

A motion to fund 20 additional waiver services slots for children.

move to:

Provide funding for 10 additional slots each year of the biennium for children's waiver services within the DD comprehensive waiver to serve children on the waiting list.

Funding as provided below:

Fiscal Impact of Motion for the 2015 Biennium	FY 2014				FY 2015			
	New Slots	General Fund	Federal Fund	Total	New Slots	General Fund	Federal Fund	Total
Estimated Cost per Slot per year	10	<u>\$56,616</u>	<u>\$111,334</u>	<u>\$168,000</u>	20	<u>\$113,501</u>	<u>\$222,499</u>	<u>\$336,000</u>
Net Change		<u>\$56,616</u>	<u>\$111,334</u>	<u>\$168,000</u>		<u>\$113,501</u>	<u>\$222,499</u>	<u>\$336,000</u>

Language:

Funding is restricted to screening additional children into the DD comprehensive to reduce the waiting list.

Explanation:

This amendment provides for 10 additional children to be served in the DD comprehensive waiver the first year of the biennium and an additional 10 children to be served the second year of the biennium. Each year, about 25 children move into adult services, taking their funding with them. Without creating additional children's slots, the funding available for children is reduced and the waiting list grows. The federal match rate is 66.27% in SFY 2014 and 66.22% in SFY 2015.

